

APPENDIX A

Annual Infrastructure Funding Statement - 2023 – 2024

Reporting Period: From 01 April 2023 to 31 March 2024
(Published December 2024)



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Annual Infrastructure Funding Statement for 2023/24

As part of recent changes to legislation Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019) East Herts Council is now required to produce and publish an Annual Infrastructure Funding Statement.

This report is the fifth Annual Infrastructure Funding Statement produced by East Herts Council and provides a summary of the income and expenditure of the financial contributions East Herts Council has secured through Section 106 Agreements for the financial year 2023/24.

Further detailed information on the individual new Section 106 Agreements signed and the contributions received, along with information on the allocation and expenditure of historic contributions in the financial year 2023/24 is also provided in this report.

However, the report does not include information on contributions and obligations listed within these new Section 106 Agreements that are payable directly to Hertfordshire County Council or on infrastructure that is delivered under Section 78 agreements or directly by developers.

Information on the previous East Herts Infrastructure Funding Statements, can be found on the dedicated [Infrastructure Funding Statements](#) webpage on the East Herts Council website, which also has further Developer contributions data in three (3) separate CSV files, created as per the [legislation](#).

All the information provided in this report is the most robust available at the time of publication and will be updated annually and published on the council's website along with the required CVS files before 31/12/2024 in accordance with the CIL Legislation.

Hertfordshire County Council Infrastructure Funding Statements:

Please note that Hertfordshire County Council (HCC) produce their own Annual infrastructure Funding Statement – further information and copies of the HCC Infrastructure Funding Statements are available on the [Hertfordshire County Council](#) website.

Section 106 Agreements

Under Section 106 of the Town and Country Planning Act 1990, East Herts Council can seek contributions and obligations, both on-site and off-site, to mitigate the impacts of development and ensure that the council's planning policy requirements are fulfilled.

These contribution obligations can be financial and non-financial and are set out in legal agreements between the developer and the council. They support the funding and development of new infrastructure and services to benefit the community and to mitigate the impacts of the proposed development.

East Herts Council has set out its infrastructure needs in its Infrastructure Delivery Plan (IDP) and in its District Plan. Further information on these and Section 106 can be found on the planning pages of the [council website](#)

Section 106 contributions and obligations can vary on a site-by-site basis depending on a range of factors such as the viability of the development and site-specific considerations.

Section 106 contributions and obligations can include:

- Site-specific financial contributions – these are secured for specific purposes as per the individual agreement wording and Community Infrastructure Levy (CIL) guidance. E.g., education facilities, health services, transport / highway works, community facilities, and leisure, arts, sport, and open spaces provision.
- Provision of on-site affordable housing (or financial contribution in lieu of on-site provision if applicable).
- Non-financial obligations such as employment strategies and travel plans.
- Refuse and recycling contributions.
- Monitoring fees.

However, they must comply with the requirements of [Regulation 122](#) of the Community Infrastructure Levy Regulations 2010 and be:

- a) necessary to make the development acceptable in planning terms.
- b) directly related to the development; and
- c) fairly and reasonably related in scale and kind to the development.

Further information on contribution thresholds and requirements is provided on the council's [Typical Section 106 Requirements](#) webpage. The council has also created a [template section 106 agreement](#), which provides full details of what is normally required, along with details on indexation of contributions and triggers, for payment.

Historic Section 106 Contributions:

East Herts Council has collected information on all Section 106 Agreements to which it was a party and has monitored the receipt and allocation of Section 106 financial contributions from the financial year 1996/97 to the present date.

The council is required by the Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019) Legislation to report on the historic collection and allocation of the total amounts of Section 106 contributions for a minimum of the three previous financial years to the financial year this report covers (2023/24).

For the 2023/24 Infrastructure Funding Statement (this report), and in line with the requirements of the CIL Legislation, the council has provided an overview on Section 106 receipt and spend information for the last five financial years – details below:

- 2019/20 received - £1,911,961.44 spent - £683,662.58
- 2020/21 received - £1,518,285.73 spent - £715,242.95
- 2021/22 received - £2,668,065.92 spent - £3,403,446.03
- 2022/23 received - £3,644,598.94 spent - £2,994,111.37
- 2023/24 received - £5,304,487.68 spent - £4,859,523.51

Total Section 106 contribution collection and allocation totals – 1996/97 to 2022/23

The CIL Legislation also requires the council to provide more details on Section 106 receipts and allocations for the previous financial year (2022/23) to this report (see page 6).

Historically from 01/04/1996 to 31/03/2023, a total of **£18,415,230.84** was received in Section 106 financial contributions by East Herts Council. Of this **£11,833,176.66** has been used / transferred, with **£6,582,054.18** identified as unspent. But of this unspent amount, **£6,360,828.52** was identified as allocated, leaving **£221,225.66** classed as unallocated.

Further information on the breakdown of the unallocated individual contributions making up the £221,225.66 was provided in the [2022/23 Infrastructure Funding Statement](#) See the council's website for copies of all the previous Infrastructure Funding Statements – [East Herts Annual Infrastructure Funding Statements | East Herts District Council](#)

See page 7 for an update on these historic totals up to the end of the 2023/24 financial year. A full breakdown of all the Section 106 contributions collected and allocated in the 2023/24 financial year can be found from page 9 onwards.

Overview of Section 106 in 2023/24

This section provides information on the Section 106 Agreements signed in the financial year 2023/24, with details on the total amount of financial contributions and the number of affordable housing units listed within each agreement.

Further detailed information is also given on the contributions triggered for payment in 2023/24, along with details on the allocation and spends of these and any historic contributions held up by East Herts Council up to 31/03/2024.

Since July 2019 the collection and allocation of Section 106 contributions payable to East Herts Council has been monitored by the Section 106 Programme Manager.

The Section 106 Programme Manager continues to work closely with developers, fellow Officers and local groups and organisations to ensure compliance with the requirements of the individual agreements regarding payment triggers, funding allocations to named recipients and to identify projects for future funding.

New Section 106 Agreements signed in 2023/24

11 new Section 106 Agreements were signed and sealed in 2023/24 – this includes any Supplemental Agreements, Deed of Variations and Unilateral Undertakings agreed and confirmed during this period.

These agreements have a total of **£1,171,356.48** in financial contributions payable to East Herts Council, either as the beneficiary of the contribution or as the collection authority - further information is provided later in this report on the breakdown of these financial contributions. These agreements also contain provision for the developers to **provide 23 affordable housing units** as part of the individual development planning permission.

Further information on [Affordable Housing obligations](#) and the requirements for Section 106 financial contributions can be found on the Council's [Planning Policy web pages](#). The individual Supplementary Planning Documents (SPD's) on the Planning Policy web pages provide more detail on the thresholds for contributions and the financial calculations of the individual contribution requirements.

The table below lists all the Section 106 Agreements to which East Herts Council was a signatory in the financial year 2023/24. Information on and copies of the individual Section 106 agreements can be found on the public [planning website](#) by using the planning application reference for the development to search for the documents.

Planning application reference:	Location:	Date of Section 106:	Total funding for East Herts Council:
3/20/0502/OUT	Netherfield Lane, Stanstead Abbots	S106 - 28/04/2023	£36,544.00 <i>£86,092.00 – only payable following a viability review</i>
S62A/2023/0018	Land at Pines Hill, Stansted Mountfitchet, Essex	S106 - 20/07/2023	No EHDC financial contributions – Monitoring Agreement
3/22/2346/FUL (Allowed on Appeal 18/08/2023)	Railway Street, Hertford, SG14 1BU	S106 - 04/08/2023	£558,493.48
3/22/2200/FUL	Hertford Industrial Estate, Caxton Hill, Hertford	S106 - 28/09/2023	No EHDC financial contributions – commercial development
3/22/2706/FUL	10 Benington Road, Aston, SG2 7DX	S106 - 03/10/2023	No EHDC financial contributions
3/22/2260/VAR	Unit 2, Madford Retail Park, Ware Road, Hertford	S106 - 21/11/2023	No EHDC financial contributions – retail development
3/21/2615/FUL	Land at 27-29 High Street, Ware	S106 - 24/11/2023	£131,846.00
3/21/1756/FUL	Land at 295-297 Stansted Road, B.S.	S106 - 07/12/2023	No EHDC financial contributions – retail development
3/21/2601/FUL	Land At Wickham Hall Estate, Hadham Road, Bishops Stortford	S106 - 07/12/2023	No EHDC financial contributions – solar farm development
3/13/0886/OP	St Michaels Hurst – Hazel End Road and Farnham Road, B.S.	S106 - 05/03/2024	Third Deed of Variation to Original S106 Agreement
3/22/1030/OUT	Land North-west of Buntingford (Off Neale Drive and Phillips Way)	S106 - 18/03/2024	£358,381.00
Total financial contributions payable to East Herts Council			£1,171,356.48*

*Includes contributions only payable after a viability review and all stated figures quoted are subject to indexation when triggered for payment and will therefore increase in value.

Affordable Housing

Only one of the new Section 106 Agreements signed in 2023/24 included a provision to provide affordable housing on site as part of the development planning consent, giving a total of 23 units – see table below for information:

Planning application reference:	Location of development:	Affordable Housing units:
3/22/1030/OUT	Land to the North-west of Buntingford (East of the A10), Located off Neale Drive and Phillips Way, Buntingford	23
Total units of Affordable Housing listed within the above listed Section 106 Agreements:		23

Monitoring fees:

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 allows Local Authorities to charge a monitoring fee through Section 106 planning obligations. These fees are to cover the costs of monitoring and reporting on the delivery of Section 106 obligations over the lifetime of the agreement, but they must be proportionate and reasonable and reflect the actual cost of monitoring.

Currently East Herts Council charges £300 per contribution to be collected by the council plus £300 – index linked when triggered for payment. Hertfordshire County Council charges and collects their own monitoring fees. The table below lists the East Herts Council Monitoring Fee contributions from agreements signed in 2023/24:

Planning application reference	Location of development:	Monitoring Fee Contribution payable:
3/20/0502/OUT	Netherfield Lane, Stanstead Abbots	£1,200.00
3/22/2346/FUL	Land At Railway Street, Hertford	£2,400.00
3/21/2615/FUL	Land at 27-29 High Street, Ware	£4,200.00
3/22/1030/OUT	Land North-west of Buntingford (Off Neale Drive and Phillips Way)	£3,900.00
Total amount of Monitoring Fee Contributions listed within the above agreements –		£11,700.00

Total Section 106 income and expenditure up to 31/3/2024:

As previously explained East Herts Council has collected information on the receipt and allocation of Section 106 contributions payable directly to the council from the financial year 1996/97 to the present date (end of the financial year 2023/24).

The table below highlights the total amounts collected and spent between 01/04/1996 to 31/03/2024, along with information on the amounts currently held:

Section 106 Contributions from 01/04/1996 to 31/03/2024:	Amount:
Received contributions – total to 31/03/2024	£23,719,718.52
Spent contributions – total to 31/03/2024	£16,692,700.17
Unspent contributions – total to 31/03/2024	£7,027,018.35
Unspent Section 106 Contributions:	Amount allocated:
Allocated to Revenue Budget for maintenance – total to 31/03/2024	£195,677.64
Allocated for Affordable Housing (payment in lieu) – total to 31/03/2024	£1,490,922.13
Allocated to named uses – total to 31/03/2024	£3,831,791.06
Allocated to Health Services – total to 31/03/2024	£1,339,398.66
UNALLOCATED – total to 31/03/2024	£169,228.86

The unallocated balance of £169,228.86 made up of contributions listed as ‘unallocated’ because they do not have a specific project named in the contribution wording. These unallocated contributions are available for use only as per the contribution specification

within the individual Section 106 agreements, and any potential funding bid for these funds is only approved if it conforms with the individual contribution use wording.

Further details on the £169,228.86 identified as 'unallocated' are provided below:

Highcross, Ware - a total of £47,502.18 is available for identified uses in the vicinity of Highcross as detailed below. The Parish Council are aware and are working to identify projects for the following contributions:

- £10,523.28 - Children & Young People Contribution to be used towards the provision of facilities for children & young people.
- £11,252.15 - Parks & Gardens Contribution towards the improvement of parks & public gardens facilities.
- £25,726.75 - Outdoor Sports Facilities Contribution to be used towards the provision of outdoor sports.

Standon - a total of £83,716.89 has been identified for use within the Parish of Standon and is available for greenspace and outdoor sports improvement projects. The Parish Council are aware and are working to identify projects for the following contributions:

- £10,306.11 - Parks & Gardens Contribution towards the improvement of parks & public gardens facilities within the Parish of Standon – community garden proposed.
- £73,410.78 - Outdoor Sports Facilities Contribution to be used towards the provision of outdoor sport in the Parish of Standon –

Terlings Park / Gilston – a total of £29,363.83 is left from the Outdoor Sports & Community Uses Contribution from the Terlings Park development and is available for potential projects in the vicinity of the development:

- £29,363.83 – Outdoor Sports Contribution (as amended) - Towards the cost of outdoor sports facilities including sports and community uses and facilities serving the development

Ware – a total of £8,645.96 is available from two Parks & Gardens Contributions identified for landscaping improvements works in Ware:

- £3,442.96 – Parks & Public Gardens Contribution - Towards the cost of parks and public gardens serving the development (Ware)
- £5,203.00 - Parks and Public Gardens Contribution - To be applied by the Council at its absolute discretion towards cost of additional parks and public gardens serving locality of development (Ware)

Further information on how local groups and organisations can apply for Section 106 funding is available later in this report and on the [Section 106 webpage](#) on the council's website.

Section 106 contributions triggered for payment in 2023/24:

In the financial year 2023/24 payment was triggered from eleven individual Section 106 Agreements, resulting in receipt of **£5,304,487.68** in financial contributions payable to the council. (This figure includes the indexation added on to the original individual contribution amounts when triggered for payment).

The following table gives a breakdown, by development, of the financial contributions received by East Herts Council in 2023/24. As payments are often phased over the construction period there may be additional contributions due from the individual developments listed that have not yet reached their payment trigger points:

Planning application reference:	Location of development:	Section 106 Contributions received:
3/18/1760/FUL	Land north of West Road, Sawbridgeworth - SAWB2	£183,909.12
3/20/0245/FUL	Manor Links, Dunmow Road, Bishop's Stortford - BISH9	£240,804.86
3/18/2253/OUT	St James Park - Land at Bishop's Stortford South off Whittington Way, Bishop's Stortford - BISH5	£237,283.18
3/14/2144/OP	Patmore Close - Application B - Land to The South of Hadham Road, Bishop's Stortford - BISH4	£3,491,840.03
3/14/0531/OP & 3/17/0414/REM & 3/18/0609/FUL	AREA 3 - Land South of Hare Street, Buntingford	£118,642.86
3/19/1024/FUL	Land West of Thieves Lane Hertford - HERT3	£218,374.72
3/20/1950/FUL	Land East of Aspenden Road, Buntingford - PHASE 2	£125,669.12
3/20/0897/FUL	Hertford Mill, Tamworth Road, Hertford - HERT2	£205,731.69

Planning application reference:	Location of development:	Section 106 Contributions received:
3/14/2145/OP	Patmore Close - Application C - Land to The South of Hadham Road, Bishop's Stortford – BISH4	£143,246.41
3/20/1563/FUL	Mangrove Road, Hertford – HERT5	£336,576.77
3/22/2346/FUL	Land At Railway Street, Hertford	£2,408.92
Total contributions received in 2023/24		£5,304,487.68

Individual contribution use categories

The financial contributions received from the above developments have been broken down into thirteen individual use categories in the table below. These categories reflect the standard Section 106 contribution requirements of the East Herts Local Plan and the associated Supplementary Planning Documents.

Section 106 Contribution use:	Amount received 2023/24
Affordable housing - financial contribution received in lieu of on-site affordable housing provision	£0.00
Amenity greenspace contributions (including allotments contributions)	£71,930.10
Biodiversity net gain contributions (including Off-site Biodiversity Net Gain contribution)	£0.00
Children & young people contributions (including maintenance contributions)	£115,655.55
Community facilities contributions (including village halls)	£131,344.91

Section 106 Contribution use:	Amount received 2023/24
Health services contributions - collected on behalf of the Hertfordshire & West Essex Integrated Care Board*	£507,998.50
Hertfordshire County Council (HCC) Contributions – collected by EHDC & transferred to HCC**	£3,562,475.11
Monitoring contributions	£8,543.65
Outdoor sports contributions (including maintenance contributions)	£254,544.44
Parks & gardens contributions (including maintenance contributions)	£159,283.34
Recycling contributions for the provision of waste and recycling receptacles	£14,601.88
Sports facilities contributions (including contributions for indoor sports facilities)	£465,722.04
Transport - including contributions towards parking and community transport	£12,388.16
TOTAL	£5,304,487.68

* East Herts Council is the collection authority for the NHS Hertfordshire and West Essex Integrated Care Board (ICB).

** Contributions for Hertfordshire County Council (HCC) from developments on land owned by them are also collected by East Herts Council and then transferred to HCC.

More information on the individual East Herts Council Section 106 contribution requirements is set out in the Local Plan and the specific Supplementary Planning Documents (SPD's), copies of which can be found on the [Planning Policy Supplementary Planning Documents](#) webpages.

In addition, the ['Making a Planning Application'](#) webpage has further information for developers on planning obligations and contribution requirements and has a template Section 106 Agreement.

Section 106 expenditure in 2023/24:

East Herts Council is the body accountable for the spending and allocation of its received Section 106 financial contributions and therefore must ensure that:

- The Section 106 funding is spent on facilities / projects that conform with the individual contribution wording and are in the locality of the development.
- The process is transparent and fair to all and follows a consistent procedure.
- Projects supported are necessary, viable, will deliver the required social and community benefits, and will be well managed and sustainable.

In the financial year 2023/24 a total of **£4,859,523.51** was allocated to **21** individual projects or identified uses from **70** individually held contributions from **29** Section 106 Agreements. Further details of the identified uses and projects funded are provided later in the report.

The table in Appendix 1 gives further information on these 70 individual funding contributions, identifying the source and amount, the allocation and remaining the balance, if any, of the specific contribution after the allocation.

East Herts Council Section 106 Capital & Revenue Contributions use in 2023/24:

The allocation of contributions received as identified Section 106 funding to East Herts Council Capital and Revenue budgets is undertaken at the end of each financial year. These identified contributions help fund specific council capital projects, ongoing grounds maintenance, recycling and refuse containers, along with the monitoring of the developments with Section 106 Agreements.

Information is given below on the specific contribution uses and the projects funded from the **£4,859,523.51** total of allocated Section 106 funding in the financial year 2023/24:

Bishops Park, Bishop's Stortford - a total of **£58,610.34** was transferred internally to help fund the costs of the improvements to the play area and open space at Bishops Park in Bishop's Stortford, which included new play equipment.

Buryfields Open Space, Ware - a total of **£7,052.00** was transferred internally to help fund the costs of the improvements to the park in Ware, which included new benches and footpath works.



Castle Park, Bishop's Stortford - a total of **£135,507.53** was transferred internally to help fund the costs of the improvements to Castle Park in Bishop's Stortford as part of the Big Lottery funded project. These works included improvements to the footpaths within the park and the relocation of the tennis courts as shown in the picture.

Grange Paddocks New Leisure Centre – a total of **£254,729.39** transferred internally to support the development of the council's new Leisure Centre in Bishop's Stortford – these contributions were used to help repay the council's capital projects borrowing.

Grange Paddocks New Play Area and 3G Pitch – **£21,410.81** transferred internally to support the creation of the council's new play area and **£37,985.30** towards the new 3G pitch and grass pitch improvements at the Grange Paddocks Leisure Centre in Bishop's Stortford. The picture shows some of the play equipment being installed the play area is now open and very well used.



Great Innings Play Area Improvements, Watton-at-Stone – **£22,590.48** transferred internally to support the improvement works at the Gt Innings play area in Watton-at-Stone.

Hartham Leisure Centre Refurbishment Project – A total of **£153,092.37** was transferred internally to support the £9m refurbishment project at the council's Hartham Leisure Centre in Hertford– these contributions were used to help repay the council's capital projects borrowing.

Hertford Bridge Project – A total of **£73,200.16** was transferred internally to support the Hertford Bridge Project to help fund the installation of a new bridge over the River Lea - the installation will be completed in late 2024/25.



Norwood Close Allotments Improvements – A total of **£24,164.65** was used to fund the installation of the new water supply at the Norwood Close Allotments in Hertford. The funding also supported improvements to the entrance to the allotments site including a new signage board to advertise local events and new water troughs. The picture shows the new water supply and trough on the site.



Grounds Maintenance Contributions – a total of **£65,988.60** was transferred from the held Revenue Contributions for Open Space & Grounds Maintenance, as per the agreed programme of drawdowns over ten years from the date of receipt of the individual contributions, to cover the council's ongoing maintenance costs. These contributions help fund the ongoing maintenance of the open spaces previously adopted by the council as part of larger developments.

Monitoring Contributions – A total of **£8,543.65** was collected from three developments and transferred internally to the Planning Monitoring budget

Recycling & Refuse Contributions – A total of **£14,601.88** was collected from two developments and transferred to the Recycling & Refuse Budget to cover the costs of providing wheelie bins and recycling boxes to the new homes on these developments.

Transfer of collected Health Contributions - a total of **£354,711.63** was transferred to the NHS Hertfordshire & West Essex Integrated Care Board (ICB) to help fund the ICB work at Wallace House Surgery in Hertford and Central Surgery in Sawbridgeworth. These contributions are allocated as per the requirements of the individual contribution wording in the associated Section 106 Agreements.

Transfer of collected Hertfordshire County Council S106 Contributions – a total of **£3,496,504.03** was transferred to Hertfordshire County Council having been collected by the council from three developments in Bishop's Stortford. East Herts Council acts as the collection authority where Hertfordshire County Council is the landowner of the proposed development. Once these contributions are triggered and paid to the council by the developer, they are transferred to the county council to be allocated and used by them in accordance with the individual contribution wording.

Please note that Hertfordshire County Council (HCC) produce their own Annual Infrastructure Funding Statement which provides detailed information on the allocation and use of these contributions – further information and copies of the HCC Infrastructure Funding Statements are available on the [Hertfordshire County Council](#) website.

Individual projects supported with Section 106 Funding in 2022/23:

The seven projects listed below highlight the Section 106 funding awarded or transferred to specific external organisations for identified projects in the financial year 2023/24:

Aspenden Parish Council Tree Works on the Village Green – a total of **£4,800.00** of Natural Green Space and Open Space Maintenance Contributions from the East of Aspenden Road development was transferred to Aspenden Parish Council as a named recipient to fund the identified tree works on the Village Green.

Bullfields Centre New Heating Project – a total of **£14,660.00** was awarded to Sawbridgeworth Young Peoples Recreational Centre Trust (Bullfields Centre) in Sawbridgeworth to fund the upgrading of their heating system with the installation of an energy efficient air source heat pump.

Gilston Village Hall Solar Project – a total of **£19,189.00** was awarded to Gilston Village Hall Management Committee to fund their project to install solar panels as shown and battery storage as part of their ongoing programme to make the hall as energy efficient and sustainable as possible.



Standon & Puckeridge Community Centre Changing Rooms Showers Refurbishment Project – a total of **£34,307.90** was awarded to Standon Parish Council to help fund the refurbishment of the changing rooms showers at the Standon & Puckeridge Community Centre to enable them to be brought back in to use.

Standon & Puckeridge Community Centre Toilet Refurbishment Project – a total of **£7,428.87** was transferred to Standon Parish Council to help fund the refurbishment of the toilets at the Standon & Puckeridge Community Centre.



Standon Lawn Tennis Club – £2,800.00 was awarded to Standon Lawn Tennis Club to help fund the replacement of the gate and fencing linking the club to the recreation ground adjacent to the Standon & Puckeridge Community Centre. The picture shows the new gate and fencing in situ.

Sele Community Centre – a total of £47,644.92 was awarded to Sele Community Centre to upgrade the heating to an air source heat pump heating system and install solar panels.

Applying for Section 106 Funding

The [Section 106 Agreements & Funding for Projects](#) webpage on the East Herts Council website provides further information on how organisations and groups can apply for Section 106 funding. Since 2019 all Section 106 Agreement contributions are required to have a named recipient or project use for the specific funding to be allocated to. Therefore, all organisations and groups are encouraged to let the Section 106 Programme Manager know of their future project plans to potentially enable them to be included in any new agreements from developments in their area by completing and submitting the online "[Expressions of Interest form](#)".

The Section 106 Programme Manager uses the information provided by in the Expressions of Interest form to allocate held contributions and automatically contacts any organisation or group specifically named as a recipient of the Section 106 contributions when they are received by the council. All potential recipients are then asked to complete a Section 106 Funding Application form which, once received, will be checked against the identified Section 106 Agreement contribution wording to confirm the appropriate use of the funding. Having been reviewed, approved, and signed off by the Section 106 Programme Manager, Senior Officers and the Executive Member for Planning & Growth, the funds are transferred on receipt of a signed [Agreement for use of s106 monies](#) This Use Agreement Form confirms the use of the funding only as per the Section 106 contribution wording requirements and enables the council to reclaim the funding if it is unspent or miss-used enabling a full audit trail for the transfer of the held funds.

Transfer of specific S106 contributions collected by the council - Where a project or organisation is the named recipient of a specific Section 106 contribution collected on their behalf by the council, they will be contacted directly once the contribution has been triggered for payment. They will then be asked to complete the relevant paperwork to enable the council to transfer the funding directly to them.

Potential projects for new Section 106 Contributions

All East Herts groups and organisations are encouraged to get in touch with the Section 106 Programme Manager to let the council know of any planned projects or future funding needs. The [Section 106 Agreements & Funding for Projects](#) webpage provides further information on Section 106 funding and how you can let the council know of your future projects and funding requirements by completing and submitting the online "[Expressions of Interest form](#)".

Appendix 1 – Details of Individual Section 106 Contributions allocated in 2023/24:

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Footbridge Contribution - TXU Site, Hertford - 3/05/0316/FP	2009/10	£35,000.00	£0.00	£35,000.00	£0.00	Allocated to the new bridge across the River Lea.
Pedestrian Bridge Contribution - Mill Road, Hertford - 3/04/2309/FP	2012/13	£50,000.00	£0.00	£38,200.16	£11,799.84	Allocated to the new bridge across the River Lea.
Open Space Contribution - Station Road, Watton-at-Stone - 3/11/0872/RP	2013/14	£171,302.00	£148,711.52	£22,590.48	£0.00	Allocated towards improvements at Gt Innings Play Area, Watton-at-Stone.
REV - Open Space Contribution Maintenance - Trinity Centre, Ware - 3/11/0384/FP	2013/14	£31,946.61	£25,560.00	£3,195.00	£3,195.00	Revenue contribution for open space & grounds maintenance
Open Space Contribution - Cintel Site, Ware - 03/10/0386/FP	2014/15	£75,064.12	£67,041.28	£7,052.00	£970.84	Allocated towards improvements at Buryfield Park, Ware.
REV - Off Site Improvements maintenance - Sacombe Road, Hertford - 3/10/1198/FP	2014/15	£53,772.00	£42,962.00	£5,370.00	£5,440.00	Revenue contribution for open space & grounds maintenance

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Outdoor Sports Facilities Contribution (amended by Second DofV) - Terlings Park - 3/11/0554/OP	2014/15	£56,592.61	£46,304.10	£10,288.51	£0.00	Allocated towards the new heating system at the Bullfields Centre.
REV - Open Space maintenance contribution - Sanville Gardens, Stanstead Abbots - 3/04/18/92/FP	2015/16	£25,482.76	£17,837.40	£2,548.20	£5,097.16	Revenue contribution for open space & grounds maintenance
REV - Public Open Space maintenance - Herts & Essex Hospital, Bishop's Stortford - 3/02/1545/FP	2015/16	£195,707.08	£136,996.00	£19,570.00	£39,141.08	Revenue contribution for open space & grounds maintenance
Outdoor Sports Facilities Contribution (amended by Second DofV) - Terlings Park - 3/11/0554/OP	2016/17	£57,220.95	£24,945.00	£4,371.49	£27,904.46	Allocated to High Wych revamped play area project.
REV - Trinity Play Area adoption maintenance contribution - Lady Margaret Gardens, Ware - 3/11/0384/OP	2016/17	£307,043.64	£214,928.00	£30,704.00	£61,411.64	Revenue contribution for open space & grounds maintenance

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
REV - Open Space play area maintenance contribution - Ware Garage, Hertford - 3/15/1118/FUL	2017/18	£2,734.00	£546.80	£273.40	£1,913.80	Revenue contribution for open space & grounds maintenance
Healthcare Contribution - Sovereign House, Hertford - 3/16/0115/FUL	2018/19	£37,821.06	£0.00	£37,821.06	£0.00	Transferred to NHS Hertfordshire & West Essex Integrated Care Board as per the S106 Agreement.
Outdoor Sports Facilities Contribution (amended by Second DofV) - Terlings Park - 3/11/0554/OP	2018/19	£123,552.83	£0.00	£19,189.00	£104,363.83	Allocated to High Wych revamped play area project.
Children & Young People Contribution - Ashpoles, Bishop's Stortford - 3/15/1733/FUL	2018/19	£6,257.09	£0.00	£6,257.09	£0.00	Allocated towards play and outdoor sports improvements at Bishop's Park, B.S.
Outdoor Sports Contribution - Ashpoles, Bishop's Stortford - 3/15/1733/FUL	2018/19	£52,353.25	£0.00	£52,353.25	£0.00	Allocated to play and outdoor sports improvements at Bishop's Park, B.S.
Sworders Field & Riverside Path Contribution - St Michaels Hurst, Bishop's Stortford - 3/13/0886/OP	2019/20	£53,180.91	£0.00	£53,180.91	£0.00	Allocated to Castle Park Project - towards new paths in the open space

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Children & Young People Contribution - The Chestnuts, Puckeridge - 3/16/1218/FUL	2019/20	£4,213.22	£0.00	£4,213.22	£0.00	Allocated to Standon & Puckeridge Community Centre (changing room and showers refurbishment)
Outdoor Sports Contribution - The Chestnuts, Puckeridge - 3/16/1218/FUL	2019/20	£28,528.05	£16,600.00	£2,800.00 & £9,128.05	£0.00	Allocated to Standon Tennis Club (new gate £2,800) Standon & Puckeridge Community Centre (changing room showers refurbishment - £9,128.05)
Community Health Care Contribution - Well House & Dixon Yard, Puckeridge - 3/16/1218/FUL	2019/20	£3,474.56	£0.00	£3,474.56	£0.00	Transferred to NHS Hertfordshire & West Essex Integrated Care Board as per the S106 Agreement.
Sworders Field & Riverside Path Contribution - St Michaels Hurst, Bishop's Stortford - 3/13/0886/OP	2019/20	£73,272.37	£0.00	£73,272.37	£0.00	Allocated to Castle Park Project - towards new paths in the open space
Outdoor Sports Facilities Contribution - Café Field, Puckeridge - 3/17/1055/OUT	2019/20	£47,472.12	£0.00	£20,966.63	£26,505.49	Allocated to Standon & Puckeridge Community Centre (changing room and showers refurbishment)

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Healthcare Contribution - 3-9 North Road, Hertford - 3/17/1222/VAR (replaces 3/14/1369/FP)	2019/20	£8,071.44	£0.00	£8,071.44	£0.00	Transferred to NHS Hertfordshire & West Essex Integrated Care Board as per the S106 Agreement.
Community Centre Contribution - Cambridge Road, Puckeridge - 3/14/1627/OP	2019/20	£7,428.87	£0.00	£7,428.87	£0.00	Allocated to Puckeridge Community Centre for toilet refurbishment project.
REV - Amenity Space Maintenance - 20 Amwell Road, Ware - 3/15/0561/FUL	2020/21	£3,159.98	£632.00	£316.00	£2,211.98	Revenue contribution for open space & grounds maintenance
REV - Children & Young Persons Maintenance - 20 Amwell Road, Ware - 3/15/0561/FUL	2020/21	£2,069.86	£414.00	£207.00	£1,448.86	Revenue contribution for open space & grounds maintenance
REV - Parks & Public Gardens Maintenance - 20 Amwell Road, Ware - 3/15/0561/FUL	2020/21	£5,820.19	£1,164.00	£582.00	£4,074.19	Revenue contribution for open space & grounds maintenance
REV - Children & Young People Maintenance - Walden Court, Bishop's Stortford - 3/17/0223/FL & 3/20/0573/VAR	2020/21	£3,269.13	£654.00	£327.00	£2,288.15	Revenue contribution for open space & grounds maintenance

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
REV - Outdoor Sports Facilities Maintenance - Walden Court, Bishop's Stortford - 3/17/0223/FL & 3/20/0573/VAR	2020/21	£28,959.37	£5,792.00	£2,896.00	£20,271.37	Revenue contribution for open space & grounds maintenance
Allotments Contribution (first 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2020/21	£9,312.46	£0.00	£9,312.46	£0.00	Allocated to improvements and new water supply at Norwood Close Allotments
Community Hall Contribution (first 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2020/21	£42,664.00	£32,524.19	£10,139.81	£0.00	Allocated to Sele Community Centre for Air Source Heating & Solar Panels Project
Allotments Contribution (second 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2021/22	£9,862.49	£0.00	£9,862.49	£0.00	Allocated to improvements and new water supply at Norwood Close Allotments
Community Hall Contribution (second 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2020/21	£42,664.00	£0.00	£37,505.11	£5,158.89	Allocated to Sele Community Centre for Air Source Heating & Solar Panels Project

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Indoor Sports & Recreation (first 40%) - St James Park, Bishop's Stortford - 3/18/2253/OUT (BISH5)	2022/23	£373,813.53	£226,769.68	£147,043.85	£0.00	Transferred to HCC as per the Section 106 dated 19/12/2019 (Secondary School New Sports Hall).
NHS Contribution - West Road, Sawbridgeworth - 3/18/1760/FUL (SAWB2)	2022/23	£62,631.98	£0.00	£62,631.98	£0.00	Transferred to NHS Hertfordshire & West Essex Integrated Care Board as per the S106 Agreement.
GP Provision Contribution - Chalks Farm, Sawbridgeworth - 3/18/1523/FUL (SAWB3)	2022/23	£178,898.87	£0.00	£178,898.87	£0.00	Transferred to NHS Hertfordshire & West Essex Integrated Care Board as per the S106 Agreement.
Health and Fitness Contribution - West Road, Sawbridgeworth 3/18/1760/FUL (SAWB2)	2023/24	£16,182.04	£0.00	£16,182.04	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient
NHS Contribution - West Road, Sawbridgeworth - 3/18/1760/FUL (SAWB2)	2023/24	£63,813.72	£0.00	£63,813.72	£0.00	Transferred to NHS Hertfordshire & West Essex Integrated Care Board as per the S106 Agreement.

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Childrens Play Provision & Young Persons Contribution - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£21,410.81	£0.00	£21,410.81	£0.00	Allocated towards the creation of play facilities at Grange Paddocks in Bishop's Stortford.
Community Contribution - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£38,713.26	£0.00	£38,713.26	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient
Indoor Sport Contribution (Swimming Pool) - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£32,705.64	£0.00	£32,705.64	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient
Indoor Sport Contribution (Fitness Gym) - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£14,213.00	£0.00	£14,213.00	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient
Indoor Sport Contribution - (Studio Space) - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£5,871.60	£0.00	£5,871.60	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Outdoor Sports Contribution (Grange Paddocks 3G-AGP Pitch) - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£24,768.53	£0.00	£24,768.53	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient
Outdoor Sports Contribution (Grange Paddocks grass pitch improvements) Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£13,216.77	£0.00	£13,216.77	£0.00	Allocated to Grange Paddocks Leisure Centre as a named recipient
Outdoor Sports Contribution (Castle Park Tennis Court) - Manor Links, Bishop's Stortford - 3/20/0245/FUL	2023/24	£9,054.25	£0.00	£9,054.25	£0.00	Allocated to Castle Park Tennis Courts relocation project in Bishop's Stortford.
Hertfordshire County Council (HCC) Contributions - Patmore Close (Site B), Bishop's Stortford - 3/14/2144/OP	2023/24	£3,361.19	£0.00	£3,361.19	£0.00	County Council contributions collected by EHDC for transfer to HCC as per S106 Agreement dated 21/03/2016
Monitoring Contribution (final 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2023/24	£1,543.09	£0.00	£1,543.09	£0.00	Transferred to East Herts Council Planning Monitoring budget

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Allotments Contribution (final 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2023/24	£11,828.66	£0.00	£4,989.70	£0.00	Allocated to improvements and new water supply at Norwood Close Allotments
Sports Facilities Contribution - (Swimming Pool) (final 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2023/24	£45,114.03	£0.00	£45,114.03	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Sports Facilities Contribution - (Studio Space) (final 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2023/24	£8,320.70	£0.00	£8,320.70	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Sports Facilities Contribution - (Fitness Gym) (final 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2023/24	£20,142.50	£0.00	£20,142.50	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Recycling Contribution (final 1/3rd) - Thieves Lane, Hertford - 3/19/1024/FUL (HERT3)	2023/24	£7,838.91	£0.00	£7,838.91	£0.00	Transferred to East Herts Council recycling & refuse budget.

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Natural Green Space Contribution (first 50%) - Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£2,163.78	£0.00	£880.51	£1,283.27	Allocated to Aspenden Parish Council for tree works on Aspenden Village Green
Open Space Maintenance Contribution (first 50%) - Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£1,951.66	£0.00	£1,951.66	£0.00	Allocated to Aspenden Parish Council for tree works on Aspenden Village Green
Recycling Contribution (first 50%) - Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£1,433.55	£0.00	£1,433.55	£0.00	Transferred to East Herts Council Recycling & Refuse budget.
Monitoring Contribution (first 50%) - Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£2,286.34	£0.00	£2,286.34	£0.00	Transferred to East Herts Council Planning Monitoring budget
Fitness Gym Contribution (final 50%) - Hertford Mill, Hertford - 3/20/0897/FUL	2023/24	£5,614.93	£0.00	£5,614.93	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Studio Space Contribution (final 50%) - Hertford Mill, Hertford - 3/20/0897/FUL	2023/24	£2,319.68	£0.00	£2,319.68	£0.00	Allocated to Hartham Leisure Centre as the named recipient.

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Swimming Pool Contribution (final 50%) - Hertford Mill, Hertford - 3/20/0897/FUL	2023/24	£12,920.85	£0.00	£12,920.85	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Recycling Contribution (final 50%) - Hertford Mill, Hertford - 3/20/0897/FUL	2023/24	£3,884.00	£0.00	£3,884.00	£0.00	Transferred to East Herts Council Recycling & Refuse budget.
Hertfordshire County Council (HCC) Contributions - Patmore Close (Site B), Bishop's Stortford - 3/14/2144/OP	2023/24	£3,488,478.84	£0.00	£3,488,478.84	£0.00	Hertfordshire County Council contributions collected by EHDC for transfer to HCC as per S106 Agreement dated 21/03/2016.
Hertfordshire County Council (HCC) - Patmore Close (Site C), Bishop's Stortford) - 3/14/2145/OP	2023/24	£4,664.00	£0.00	£4,664.00	£0.00	Hertfordshire County Council contributions collected by EHDC for transfer to HCC as per S106 Agreement dated 27/06/2017
Open Space Maintenance Contribution (final 50%) Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£1,967.83	£0.00	£1,967.83	£0.00	Allocated to Aspenden Parish Council for tree works on Aspenden Village Green

Contribution obligation:	Financial year received	Section 106 Receipt	Previously allocated	Amount allocated 2023/24	Balance left	Allocation Details
Recycling Contribution (final 50%) Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£1,445.42	£0.00	£1,445.42	£0.00	Transferred to East Herts Council Recycling & Refuse budget.
Monitoring Contribution (final 50%) Aspenden Road Phase 2, Buntingford - 3/20/1950/FUL	2023/24	£2,305.30	£0.00	£2,305.30	£0.00	Transferred to East Herts Council Planning Monitoring budget
Fitness Gym Contribution - Mangrove Road, Hertford - 3/20/1563/FUL (HERT5)	2023/24	£15,794.15	£0.00	£15,794.15	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Studio Space Contribution - Mangrove Road, Hertford - 3/20/1563/FUL (HERT5)	2023/24	£6,524.30	£0.00	£6,524.30	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Swimming Pool Contribution - Mangrove Road, Hertford - 3/20/1563/FUL (HERT5)	2023/24	£36,341.23	£0.00	£36,341.23	£0.00	Allocated to Hartham Leisure Centre as the named recipient.
Monitoring Contribution - Railway Street, Hertford - 3/22/2346/FUL	2023/24	£2,408.92	£0.00	£2,408.92	£0.00	Transferred to East Herts Council Planning Monitoring budget
Total amount allocated in financial year 2023/24					£4,859,523.51	

